

Safer Plymouth Commissioning Intentions 2015/16

DATE: 23 JANUARY 2015



Introduction

This report is to make recommendations to Safer Plymouth Partnership Board of the commissioning intentions for 2015/16 for allocation of funding provided by the Police and Crime Commissioner to Safer Plymouth Partnership for addressing crime, disorder and community safety issues. This year, a 2.1% reduction on last year's allocation has been applied. The amount provided for 2015/16 equates to £417,258. Some areas have been asked and agreed to find efficiencies for delivering ongoing activities including the areas of drug treatment, YOS Positive Futures, and REACH.

The Council also provides a sizeable amount of funding towards commissioning (which contributes jointly to some of the activities funded by the Commissioner's allocation) to address crime, disorder and community safety issues. This is in addition to funding the core costs of the Safer Plymouth Team (circa £325K). The Police contribute a proportion of their Partnership Sergeant and Police Officer time as in-kind support to work with the Safer Plymouth Team. We are not aware of any other similar commitments from other partners.

These recommended commissioning intentions are determined in line with the priorities identified in the most recent Safer Plymouth Partnership Strategic Assessment, Peninsula Strategic Assessment, Police and Crime Plan and current performance in Plymouth.

Proposed priority areas of allocation:

Priority	£
Domestic Abuse Service Provision (Contract)	109,999
ASB Victim Champion Service (Contract)	63,358
YOS Positive Futures	10,000
Alcohol Harm	45,000
Drug Treatment (Criminal Justice)	98,361
Reducing Exploitation and Absence from Care and Home (REACH)	22,728
Violent Crime	21,000
Sexual Violence/Exploitation	10,000
Anti-Social Behaviour	2,000
Reducing Reoffending/Integrated Offender Management (IOM)	5,000
Low Level Volume Crime – Closing the gap between the neighbourhoods with the highest crime and the city average	5,812
Hate Crime	4,000
ENTE Coordinator	20,000

This report has been run past the Council's Strategic Commissioning Manager (Cooperative Commissioning and Adult Social Care) to ensure this allocation complements, and does not duplicate or undermine, Joint Commissioning Partnership activity.

If Safer Plymouth Partnership are in agreement with the above recommendations for allocation, a formal and more detailed spending plan will be submitted to the Police and Crime Commissioner for agreement.

Recommendation:

Members of Safer Plymouth Partnership are asked to agree:

- The proposed apportionment of Police and Crime Commissioner's funding to the priority areas as outlined in this report.
- To delegate to the Community Safety and Partnerships Manager, in liaison with the Chair of Safer Plymouth Partnership, authority to make minor adjustments to the proposed allocations in light of feedback from the Police and Crime Commissioner on the detailed spending plan.

Sarah Hopkins
Community Safety & Partnership's Manager

January 2015